

ANNUAL
REPORT
2020-21



**CHOTANAGPUR CRAFT DEVELOPMENT SOCIETY
(CCDS)**

Road No. 3, Hawai Nagar, Ranchi , Jharkhand- 834003
PH: 0651-2252561, FAX: 0651-2252561 E-mail: ccdsranchi1@gmail.com

Message from our Secretary

Marching ahead with one more year Chotanagpur Craft Development Society (CCDS), Ranchi has come across a numbers and variety of activities to attain our mission and to fulfil our vision.

In our approaches and interventions designed by the Guiding principle,

we are keeping in our mind i.e. Research action and people's participation.

We have sincerely tried our best to empower people to be able to contribute for the process of development.

On the occasion of presenting this Annual Report with great pleasures and pride I would like to express our sincere gratitude to all persons, well wishers, friends, Government and other Agencies who have contributed to us in form of support, guidance, Grant-in-Aid, suggestion, technical and non technical know-how.

We are especially indebted to the people with whom we have worked during the year through different project or programme for their active support and co-operation during the project / programme implementation.

With these few words we invite you to visit our project/programme through this report and in person and to contribute generously.



B. Chowdhury
Secretary



ABOUT US

Chotanagpur Craft Development Society (CCDS) has been working in rural development sector since 1995, with a mission of socio economic development and to reach up to the last person of the society.

The objective is to address the issues of marginalized and deprived sections especially women and children through existing skill up gradation and by supplementing income generation activities.

Over the last three decades we have developed a community-based approach to tackling endemic issues in India's most marginalised communities.

CCDS is widening livelihood options, as one of the key adopted strategies, both farm and non-farm sectors for reducing poverty in the remote underdeveloped tribal pockets of Jharkhand. Popularization of sustainable agriculture practices, conservation of natural resources, promotion of people's organization like Self-help group (SHG), farmers group, primary producers groups and their federations, facilitation of people's access to microfinance and government schemes, enhancement of market linkages and provision of skill-building support for promotion of off and non-farm micro enterprise/ social enterprise are some of the key elements in this pursuit.

OUR INTERVENTIONS

- Community Based Livelihood Development
- Training & Capacity building
- Health, Sanitation & Hygiene
- Women & Child Development
- Solar Infrastructure Development
- Marketing Support
- Farm & Allied Sector
- Non-farm sector



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VISION

CCDS visualized a socially just, educated and egalitarian society free from all forms of exploitation, deprivation and neglect, where proper and judicious utilization of human, natural and institutional resources are ensured.

MISSION

Entrustment of an equitable society, free from all forms of deprivation, neglect, isolation and exploitation in order to ensure equitable development of all sections of the society for the balanced development of Indian ensured.

AREA OF OPERATION

At present, CCDS is working in 12 districts of Jharkhand. Out of 12 districts, CCDS has effective presence in 6 districts of Jharkhand namely Ranchi, Lohardaga, Gumla, Simdega, Bokaro, East Singhbhum & Khunti where multi-dimensional development programme have been implemented.

In the rest of the 4 districts, namely West Singhbhum, Deoghar, Dhanbad, Latehar, the organization has significant presence in craft development and promotion activities.

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LEGAL STATUS:

DARPARN ID: - JH/2010/0029159

Society Registration No. : 1118 under Bihar (1995) & 245 under Jharkhand (2006)

F.C.R.A No. : Reg. no 337800050

Income Tax Act Registration No. Under **12 A- Technical/VIII-47/2000-01**

80G I.T. Act Reg. No. Technical/80G (5) (VI)/VIII-03/2007-08

PAN No. AAATC3723G

GST No: 20AAATC3723G1ZF

Registered with **Gem (MSME)**

Programme Strategy

The focus of the programme interventions of CCDS is based on the Strategies adopted to realize the Vision and Mission of the Organization viz. a Process of Social Animation and Rights Based Approach A process of social animation among the poor and the marginalized for enabling awareness, capacities and collective actions. This will ensure the building up of Social Capital of the Community Based Organizations. In addition, the referral communities are given ample opportunity to participate in planning, implementation and monitoring process of the programme. In other words participatory approach is key component in all programmes whereas with convergence among the programmes, value additions of implemented projects are done.

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Overview of the Year 2020-21

TDF – WADI (NABARD)

This project is aimed at implementation of various farm sector initiatives aimed at conservation and management of natural resources, creating credit absorption capacity of farmers for accelerating ground level credit flow by the rural financial institutions, enhancing agricultural production and productivity by way of promoting modern farming technologies, good agricultural practices and skill building of farmers, generating rural employment and raising the standard of living of rural poor and enhancing farmers' income through nurturing and supporting farmers' collectives.

CCDS is implementing this project in 7 villages of Bhandra block, Lohardaga district in Jharkhand in 450 acres, targeting 450+ tribal families – small and marginal.



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TCDC, Govt. of Jharkhand – Vegetable Value Chain

With the support of Jharkhand State Tribal Cooperative Development Limited (JSTCDC) has implementing vegetable value chain in Dhalbhumgarh, Gurubanda and Patamda of East Singhbhum. In this process total 6 Farmer's club have been formed and linked with local bank.

With the support of Jharkhand State Tribal Co-operative Development Corporation Limited under SCA and TSP programme, the organisation has implemented project on "Livelihood Development of Tribal Community through Strengthening of Vegetable Value Chain in Patamda, Dhalbhumgarh and Gurubanda in blocks of East Singhbhum. Total 552 tribal families in Patamda, Dhalbhumgarh and Gurubanda panchayats are engaged in the vegetable production through improved vegetable cultivation practices and value chain (VC) system.



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National Mission for Sustainable Agriculture, Department of Agriculture, Govt of Jharkhand

400 hectares of land has been utilised for Fruit & Timber based plantation in Namkum block, Ranchi to improve the livelihood of farmers. The promotion of mixed farming and inter-cropping with use of drip irrigation facilities and sprinklers in the field was initiated with the support of Department of Agriculture, Ranchi under NMSA guidelines.



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Mukhya Mantri Laghu Evam Kutir Udyam Vikas Board, Govt of Jharkhand

In accordance with this project, under Special Component Plan, CHOTANAGPUR CRAFT DEVELOPMENT SOCIETY, (CCDS) Ranchi has conducted Bamboo Handicrafts Training Specially for SC (Scheduled Caste) Community in 30 blocks in Jharkhand, for the sustainable and all round development of artisans, women and poor marginalized section of society.

The training was held for 30 days each with 20 male-female beneficiaries each in Hazaribagh, West Singhbhum, Bokaro, Ranchi, Lohardaga, Gumla, Khunti and Kodarma districts on different types of Bamboo Craft items like lamps/lampshades, pen stands, coin boxes, flower pots and other items. These products have huge demand in national and international as well as in local markets now a days. Products made by the trainees during training will be on sale in different exhibitions/handicraft melas.



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Organisation of Gandhi Shilp Bazar, Development Commissioner (Handicrafts), Govt. of India

Promotion of Handicraft activities is a venture of O/o Development Commissioner (Handicrafts) where Chotanagpur Craft Development Society has been playing a key role as a stakeholder of the initiative. In this continuation CCDS has organized a Gandhi Shilp Bazar to address the said objectives at Ranchi, Jharkhand. This Gandhi Shilp Bazar continued for 10 days from 12th March to 21st March 2021. In the Bazar more than 100 craftsmen participated from all parts of the country displayed their product.

The Big event was inaugurated in special way. The Gandhi Shilp Bazar was inaugurated by Honorable Mayor of Ranchi Jharkhand Srimati Asha Lakra on 12th of March 2021 at Harmu Maidan, Ranchi, Jharkhand. The auspicious day of the inauguration was witnessed by more than 1500 people.

100 Stalls of handicraft items displayed in the Fair. The items of terracotta, ceramic, patch work of cloth, bamboo chair, table, tool, wooden sofa of verity shapes, metal crafts, Jute crafts, & carpets were displayed and sold. Wooden items of Assam were very much liked and purchased by customer. The stalls of artificial flowers and Jewelry were also appreciated by most of the visitors.



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Jharkhand Tribal Empowerment & Livelihood Project (JTELP), Govt. of Jharkhand & IFAD

Under this project during this year total 29 groups have been formed in Sesai block of Gumla District under Jharkhand Tribal Empowerment & Livelihood Project (JTELP).

Total 29 SHGs have opened their saving bank account in regional and commercial bank. Approximately 12 trainings programs have been organized for SHGs leaders and their group's member in group's management and record keeping.

Under JTDS Gram Sabha Panchayat Executive Committee (GSPEC) GS-PECs will be responsible for implementing all activities relating to MANREGAS, Productivity Enhancement and crop diversification, Small –Scale Irrigation, Management of VDF accounts and implementation of IGA activities.



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Jharkhand State Scheduled Caste Development Corporation (SCDC), Govt. of Jharkhand –Unnat Gram Program

Community based organization (CBO) formation, Infrastructure development for providing modern technique of farming, availability of seeds for kitchen gardening are the main program activities of the project. The program is implemented in a Scheduled Caste dominated village in Banabura, Bahragora block, East Singhbhum.

Solar based street lights, solar drinking water facility, power tiller, solar based deep boring system have been implemented along with SHG formation.



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Mukhyamantri Pashudhan Vikas Yojana, Animal Husbandry Department, Govt. of Jharkhand

Animal husbandry is being done in Jharkhand for a long time. Animals are an integral part of the life of the farmers here, apart from this, an animal helps a lot for agriculture. The farmers here have also been earning income from animal husbandry. In view of all this, to promote animal husbandry in the state and to provide additional income to the farmers, Mukhyamantri Pashudhan Vikas Yojana is being run in the state. The Chief Minister Pashudhan Vikas Yojana has been described as a boon for the livestock farmers.

This scheme will prove to be a milestone in the economic upliftment of rural population in Jharkhand. This can become an important means of employment generation in the villages of Jharkhand.

CCDS was awarded to implement the Scheme in the districts of Chatra, Latehar, Dumka and Deoghar to distribute Black Bengal variety of Goat, backyard layered Poultry and Broiler chicks.



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Chotanagpur Crafts

The organization has its sister concern Chotanagpur Crafts. Chotanagpur Craft started as a small Jute handicraft home unit of Chotanagpur Craft Development Society in 2010 and looking into the needs of the market, focussed on making Jute bags, folders, file covers and other accessories by giving hand-on skill development training to local tribal women, including deaf and dumb people.

Today, there are almost 25 artisans engaged in the unit/shed of about 1000 sq ft and the products are being marketed in various trade fairs and exhibitions organised by DC Handicrafts, TRIFED etc and also being supplied to different institutions. Thus helping them in enhancing their incomes.



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**Micro-enterprises for
SHGs and Youth Groups**



341 SHGs



24 Youth Groups



34 VDFs



43 GSPECs



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OUR PARTNERS IN DEVELOPMENT
(2020-21)

- NABARD, Govt. of India
- DC (Handicrafts), Ministry of Textiles, Govt. of India
- National Jute Board, Govt. of India
- Mukhyamantri Laghu & Kutir Udyam Vikas Board, Govt. of Jharkhand
- Jharkhand State Tribal Co-operative Development Corporation
- Social Welfare Department, Govt. of Jharkhand
- National Mission for Sustainable Agriculture (NMSA), Dept. Of Agriculture, Govt. of Jharkhand
- Integrated Tribal Development Agency, Govt. of Jharkhand
- Ranchi Municipal Corporation
- DIC Ranchi



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CHOTANAGPUR CRAFT DEVELOPMENT SOCIETY
ROAD NO. 3, HAWAL NAGAR, RANCHI-834003
CONSOLIDATED BALANCE SHEET AS ON 31 MARCH 2021

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
RESERVE & SURPLUS		FIXED ASSETS	
Add: Excess of Exp over Income	(193,656.46)	(As per Schedule No.15)	1,009,466.13
Transferred to Assets Side	(193,656.46)		
Advance/Grant in Aid (As per list Schedule No.13)	2,174,133.00	CURRENT ASSETS, LOANS & ADVANCES	
		Advance for Land	365,101.00
		Loan to Farmer	577,021.00
Creditors for Expenses (As per list Schedule No.14)	6,209,032.57	Grant Receivable 2020-21	
		ICDS	2,145,667.00
Mahindra & Mahindra Finance Services	566,180.00	Add: During the Year 2019-20	2,266,235.00
Unsecured Loan from Chotanagpur Craft	289,460.00		4,411,902.00
Less : Paid during year	—	NABARD OPPO	67,000.00
	289,460.00		4,478,902.00
CURRENT LIABILITIES & PROVISION		Program Advance	
V. Rohatgi & Co, (As Per Last A/C)	131,284.00	T.D.S.	217,604.05
Less : Paid during year	29,500.00	T.D.S.(As per last account)	51,637.00
	101,784.00	Add:-Interest on TDS	3,500.00
Add:During the year	29,500.00	Less:T.D.S.Refund during the year	5,054.00
	131,284.00		50,083.00
OTHER FUND (As per Last Account)	275,000.00	Security Deposit with JSTCDC	40,000.00
Bibhu Choudhary (Loan)	132,100.00	Bank Guarantee (FROM NHM)	270,187.00
		Fixed Deposit with UII17777	83,280.00
		NABARD (As per Last account)	577,021.00
MIS. EXPENSES		MIS. EXPENSES	
(As per Last Balance Sheet)	235,269.86	(As per Last Balance Sheet)	
Transfer from Liabilities Side	(193,656.46)		420,926.32
CASH & BANK BALANCE			
Bank of India, Ranchi (2698)	5,135.23		
Bank of India, Ranchi (4701)	23,087.56		
Bank of India, Lohardaga, Wadi	690,040.16		
Bank of Baroda	15,368.40		
Canara Bank	6,113.95		
Canara Bank(0177)	538.28		
General Bank Ranchi (76328)	732,421.70		
Denk Bank A/c no. 126610038299	15,005.65		
IDBI Bank, Ranchi (75090)	6,574.00		
UCO Bank, Ranchi (10391)	14,419.58		
UCO Bank, Ranchi (1000063)	2,606.03		
UCO Bank, Gumla (15791)	5,417.95		
United Bank of India, Lohardaga (17777)	118,737.80		
SBI Bank	12,459.33		
Cash in Hand	31,672.46		1,679,598.00
TOTAL	9,777,189.57	TOTAL	9,777,189.57

Notes on account as per Schedule-16
in forms of our report of even date

PLACE: RANCHI
DATE: 31.01.2022
IDIN : 22076038AAACJ2709



V. ROHATGI & CO
(CHARTERED ACCOUNTANTS)

FRN:0009980C

CA A.K.MISHRA
(PARTNER)
M.NO.076038

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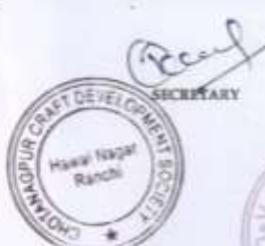
CHOTANAGPUR CRAFT DEVELOPMENT SOCIETY ROAD NO. 3, HAWAI NAGAR, RANCHI-834003

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To ITDA, Khunti (As per Schedule - 1)	17,097.00	By Grant in Aid (As per schedule-13)	16,021,661.00
To Expenses in A/c of NMSA, Namkuam (As per schedule - 2)	880,450.00	By Interest on Bank Deposits	114,799.00
		By Interest from Income Tax	196.00
To Operational Costs of JTDS, Sisai Gumia (As per schedule - 3)	1,924,917.00	By Misc Receipt	64,000.00
To Expenses in A/c of NABARD (WADI) (As per schedule - 4)	8,953,636.00	By Interest on FDR	73,091.00
To Expenses in A/c of J.S.T.C.D.C. (As per schedule - 5)	2,538,078.00		
To Expenses in A/c of CINI (As per schedule - 6)	450,082.00	By Excess of Expenditure over Income	193,656.46
To Expenses in A/c of DPMU (TELP, LOHARDAGA (As per schedule - 7)	7,631.00		
To Expenses in A/c DC(H) (As per schedule - 8)	1,075,270.00		
To Expenses in A/c OFPO (As per schedule - 9)	120,000.00		
To Expenses in A/c RESETI TRAINING (As per schedule - 10)	25,000.00		
To General Expenses of CCDS (As per schedule - 11)	15,964.00		
To Bank Charges	5,063.25		
To Finance Charges Expenses	278,730.00		
To Depreciation	145,985.21		
To Audit Fee	29,500.00		
Total	16,467,403.46	Total	16,467,403.46

Notes on account as per Schedule-16
in forms of our report of even date

PLACE: RANCHI
DATE: 31.01.2022
UDIN : 22076038AAAACJ2709



V. RONTAGI & CO
CHARTERED ACCOUNTANTS
FRN:000980C

CA ALK. MISHRA
(PARTNER)
MNO.076036

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CHOTANAGPUR CRAFT DEVELOPMENT SOCIETY
ROAD NO. 3, HAWAI NAGAR, RANCHI-834003
CONSOLIDATED RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

RECEIPT	AMOUNT (Rs.)	PAYMENT	AMOUNT (Rs.)
To Opening Balance			
Bank of India, Ranchi (2698)	231,833.07	By ITDA, Khunti (As per Schedule - 1)	17,097.00
Bank of India, Ranchi (4781)	53,302.98		
Bank of India, Lohardaga, Wadi	8,930,628.00	By Expenses in A/c of NMSA, Hamukur (As per schedule - 2)	888,458.00
Bank of Baroda	3,271.32		
Canara Bank	6,203.95		
Canara Bank(0177)	110,551.28	By Operational Costs of ITDI, Sesar Gumla (As per schedule - 3)	1,924,917.00
Central Bank Ranchi (76128)	3,195,071.00		
Dena Bank, Ranchi (8299)	882,579.58		
IDBI Bank, Ranchi (75890)	6,371.00	By Expenses in A/c of NABARD (WADI) (As per schedule - 4)	8,953,636.00
UCO Bank, Ranchi (18391)	6,842.00		
UCO Bank, Ranchi (1000063)	2,537.03		
UCO Bank, Gumla (15791)	5,417.55	By Expenses in A/c of J.S.T.C.D.C (As per schedule - 5)	2,538,878.00
United Bank of India, Lohardaga (17777)	45,061.00		
SBI (4201)	6,870.13		
Cash in Hand	31,672.44	By Expenses in A/c of CINI (As per schedule - 6)	450,082.00
To Grant in Aid (As per Schedule - 12)	4,133,296.10	By Expenses in A/c of DPMU / TELP, LOHARDAGA (As per schedule - 7)	7,631.00
To Bank Interest Received	114,799.00	By Expenses in A/c DC(H) (As per schedule - 8)	1,075,270.00
To TDI Refund	5,230.00	By Expenses in A/c OFPO	120,000.00
To Misc. Receipts	64,000.00	By Expenses in A/c RESETI TRAINING (As per schedule - 10)	25,000.00
		By General Expenses of CCDS (As per schedule - 11)	15,964.00
		By Mahindra Loan Repayment	111,100.00
		By Bank Charges	5,063.25
		By Audit Expenses	29,500.00
		Closing Balance	
		By Bank of India, Ranchi (2698)	5,132.23
		By Bank of India, Ranchi (4781)	23,087.56
		By Bank of India, Lohardaga, Wadi	690,040.16
		By Bank of Baroda	15,368.40
		By Canara Bank	6,113.95
		By Canara Bank(0177)	538.38
		By Central Bank Ranchi (76128)	732,421.79
		By Dena Bank A/c no. 128610038299	13,905.65
		By IDBI Bank, Ranchi (75890)	6,574.00
		By UCO Bank, Ranchi (18391)	14,419.50
		By UCO Bank, Ranchi (1000063)	2,606.03
		By UCO Bank, Gumla (15791)	5,417.95
		By United Bank of India, Lohardaga (17777)	118,737.80
		By SBI (4201)	12,459.33
		Cash in Hand	31,672.46
Total	17,835,386.33	Total	17,835,386.33

Notes on account as per Schedule-16
 in forms of our report of even date

PLACE: RANCHI
 DATE: 31.03.2022
 UDIN : 2207603BAAACJ2709



VIROHATAGI & CO
 CHARTERED ACCOUNTANTS
 FBN:0003880C

CA AAKASHRA
 (PARTNER)
 M.NO.076638



CHOTANAGPUR CRAFT DEVELOPMENT SOCIETY (CCDS)

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